

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Columbus**

State: **OH**

PJ's Total HOME Allocation Received: **\$78,291,646**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	96.54 %	94.12 %	6	92.82 %	82	79	
% of Funds Disbursed	94.08 %	87.71 %	2	82.38 %	95	94	
Leveraging Ratio for Rental Activities	6.08	5.91	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.15 %	84.64 %	12	80.69 %	79	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.46 %	74.10 %	13	67.01 %	60	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.10 %	81.29 %	18	79.23 %	37	29	
% of 0-30% AMI Renters to All Renters***	47.92 %	47.12 %	11	44.47 %	54	55	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.58 %	93.91 %	18	93.93 %	16	17	
Overall Ranking:			In State:	8 / 22	Nationally:	70	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,395	\$13,760		\$24,984	4,645 Units	75.80 %	
Homebuyer Unit	\$7,558	\$11,074		\$14,192	890 Units	14.50 %	
Homeowner-Rehab Unit	\$21,987	\$18,614		\$20,036	69 Units	1.10 %	
TBRA Unit	\$2,567	\$4,144		\$3,164	520 Units	8.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,007	\$98,209	\$21,733
State:*	\$72,846	\$80,679	\$20,594
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	23.0	21.2	21.7	33.5
Black/African American:	68.1	72.4	78.3	64.0
Asian:	0.1	0.7	0.0	0.2
American Indian/Alaska Native:	0.1	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.5	0.3	0.0	0.2
Asian/Pacific Islander:	0.6	0.3	0.0	0.0

ETHNICITY:

Hispanic	1.3	3.6	0.0	1.5
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HOUSEHOLD SIZE:

1 Person:	46.9	25.3	47.8	99.0
2 Persons:	21.0	21.2	29.0	1.0
3 Persons:	15.9	24.6	13.0	0.0
4 Persons:	8.8	14.9	4.3	0.0
5 Persons:	4.9	8.9	1.4	0.0
6 Persons:	1.8	3.9	1.4	0.0
7 Persons:	0.6	0.9	2.9	0.0
8 or more Persons:	0.2	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.4	24.9	29.0	98.8
Elderly:	16.1	2.2	39.1	0.0
Related/Single Parent:	41.6	51.0	14.5	0.2
Related/Two Parent:	8.9	19.3	17.4	1.0
Other:	0.9	2.5	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	43.6	0.2 [#]
HOME TBRA:	0.2	
Other:	5.7	
No Assistance:	50.5	

of Section 504 Compliant Units / Completed Units Since 2001 411

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus State: OH Group Rank: 70
 (Percentile)
 State Rank: 8 / 22 PJs Overall Rank: 70
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	96.15	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	71.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	89.58	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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